Whixley Parish Council									
Annual Variances	**2021/22**	**2022/23**	**Variances**						
			£		**%**				
Income									
Precept	8430.00	8600.00	**170.00**		2.02			**Box 2 A.R.**	
Commuted sums	0.00	69.91	**69.91**		0.00				
Shop rent	1250.00	1250.00	**0.00**		0.00				
locality budget	500.00	0.00	**-500.00**		-100.00				Not required
VAT	335.62	1249.78	**914.16**		272.38				Defib and shop blinds
Allotment rents	246.00	284.00	**38.00**		15.45				
Bank Interest	0.00	0.00	**0.00**		0.00				
Sundries	2687.64	511.50	**-2176.14**		-80.97				Shop blinds 2021
Urban grass cutting	0.00	480.22	**480.22**		0.00				Not applied for previosly
	2331.62	**3845.41**	**1513.79**		64.92			**Box 3 A.R.**	
					0.00				
TOTAL INCOME	**10761.62**	**12445.41**	**1683.79**		15.65				
Expenditure									
Clerk's salary	**3462.18**	**3804.48**	**342.30**		9.89			**Box 4 A.R.**	Indreasd hours an pay rise
Grass cutting/grounds maintenance	789.00	1334.00	**545.00**		69.07				General repairs increase
Clerk's expenses	239.54	228.36	**-11.18**		-4.67				
Subscriptions	309.00	313.00	**4.00**		1.29				
PAYE HMRC	0.00	0.00	**0.00**		0.00				
Room hire	90.00	120.00	**30.00**		33.33				
Insurance	729.77	567.97	**-161.80**		-22.17				paid twice previously (refunded)
Auditors fee	160.00	125.00	**-35.00**		-21.88				
Website	0.00	400.00	**400.00**		0.00				Forced domain shift
Wreath	25.00	30.00	**5.00**		20.00				
Playground inspection	180.00	0.00	**-180.00**		-100.00				
Section 137	1109.95	0.00	**-1109.95**		0.00				defib and speed survey
VAT	1249.78	570.40	**-679.38**		-54.36				Shop blinds 2021
Sundries	950.77	1721.63	**770.86**		81.08				VAS post and phone box repair
Skip hire annual litter pick	175.00	183.33	**8.33**		0.00				
Training	0.00	91.80	**91.80**		#DIV/0!				
War memorial	304.38	0.00	**-304.38**		0.00				
Shop premises expenditure	6410.58	0.00	**-6410.58**		-100.00				Shop blinds
Data Protection	35.00	35.00	**0.00**		0.00				
	£12,757.77	**£ 5,720.49**	**-£ 7,037.28**		**-55.16**			**Box 6 A.R.**	

TOTAL EXPENDITURE	**£16,219.95**	**£9,524.97**	**-£6,694.98**						
Difference in balance	**£ 375.67**	**£ 23,972.54**						**Box 7 A.R.**	Equals difference in box 7 on AR