

Whixley Parish Council									
Annual Variances	2019/2020	2020/2021	Variances						
			£	%					
<b>Income</b>									
Precept	£8,240.00	£8,430.00	190.00	2.31				Box 2 A.R.	
Grants ( C sums and locality budget)	£0.00	£1,220.00	1220.00						
Shop rent	£1,250.00	£1,250.00	0.00	0.00					
locality budget	£0.00	£700.00	700.00						
VAT	£0.00	£1,510.84	1510.84						
Allotment rents	£78.00	£251.00	173.00	221.79					
Bank Interest	£1.00	£0.00	-1.00						
	1329.00	4931.84	3602.84	271.09				Box 3 A.R.	
<b>TOTAL INCOME</b>	<b>9569.00</b>	<b>13361.84</b>	<b>3792.84</b>	<b>39.64</b>					
<b>Expenditure</b>									
Clerk's salary	3668.66	3077.04	-591.62	-16.13				Box 4 A.R.	Temp clerk (not RFO)
Grass cutting	894.40	1354.96	460.56	51.49					Includes removal of trees WM
Clerk's expenses	472.48	256.23	-216.25	-45.77					No travel costs (Covid)
Subscriptions	299.00	305.00	6.00	2.01					
PAYE HMRC	0.00	0.00	0.00						
Room hire	108.00	68.78	-39.22	-36.31					
Insurance	362.00	375.00	13.00	3.59					
Auditors fee	120.00	140.00	20.00	16.67					
Website	60.00	11.99	-48.01	-80.02					
Wreath	20.00	25.00	5.00	25.00					
Playground inspection	0.00	110.00	110.00	0.00					
Section 137	0.00	0.00	0.00	0.00					
VAT	186.40	346.45	160.05	85.86					Village repairs
Sundries	493.00	1469.27	976.27	198.03					Includes L Budget transfer to shop
Skip hire annual litter pick	170.00	0.00	-170.00	-100.00					None due to Covid
Training	345.00	15.00	-330.00	-95.65					
Shop premises expenditure	183.93	177.67	-6.26	-3.40					
Data Protection	0.00	0.00	0.00	0.00					
	£ 3,714.21	£ 4,655.35	£ 941.14	25.34				Box 6 A.R.	
<b>TOTAL EXPENDITURE</b>	<b>£7,382.87</b>	<b>£7,732.39</b>	<b>£349.52</b>						









